

THE CHARTER HIGH SCHOOL FOR LAW AND SOCIAL JUSTICE



EXCELLENCE • CHARACTER • COURAGE • COMMITMENT

5 PM- Maureen Coughlin, IGUA Group Inc. Expansion Real Estate Discussion

Agenda For The Board of Trustees Meeting March 17, 2022, 6:00 p.m.

In-Person and via Zoom

1. Welcome and Call to Order (3 minutes)
2. Consent Agenda (Items on the Consent Agenda are automatically approved unless a Board member removes an item from the consent agenda. In that event, the item will be subject to Board approval by majority vote.)
 - a. Approval of February Minutes
 - b. Approval of 2020 990 Forms
3. Financials- Mr. Burke (10 minutes)
4. Executive Director (15 minutes)
5. Chairman Report (20 minutes)
6. Committee Reports-None (20 minutes)
 - a. Finance Committee-Met 3/15/22
 - b. Academic Committee-2/15/22
 - c. Fundraising-met 2/21/22
 - d. Governance-
7. New Business: (20 Minutes)
8. Statements from Members of the Public
Any member of the public who signed up to speak may speak in conformity with the School's Open Meetings Law Policy.
9. Next Meeting: April 21, 2022, 6:00 pm
10. Motion to Adjourn

THE CHARTER HIGH SCHOOL FOR LAW AND SOCIAL JUSTICE



EXCELLENCE • CHARACTER • COURAGE • COMMITMENT

Minutes–Board of Trustees Meeting

February 17, 2022, 6:00 p.m.

In-person: John Callahan

By Zoom Conferencing: Denis ORourke, Dan Sang, Janine Azrilliant, Linnet Tse,
Rick Marsico, Sarah Fuentes, Jumaane Saunders, Charmone Adams

Absent:, Christian Bannerman.

In-person-, Executive Director Richard Burke, Ms. Sharpe, Dir. SPED,
By Zoom-Liz Runco, Principal

Welcome and Call to Order- Mr. John Callahan welcomed and called the Meeting to Order at 6:05 PM, thanked everyone for attending,

Mr. Callahan asked if anyone had any questions about Consent Agenda and mentioned that the consent agenda was the 20-21 audit, which had been approved in the fall by the Finance Committee. The consent agenda had no comments, and it was accepted.

Mr. Callahan turned it over to Mr. Burke, who moved to review the Financials. He stated that the Finance Committee had met on February 15 and reviewed all the financials.

Financials-

Mr. Burke began reviewing the financials and shared his screen. Mr. Burke said our finances showed we had 136 days of cash (\$4,395,397). Mr. Burke stated that the January financials showed a deficit. Still, the budget had included using \$509,000 of the surplus to cover the debt, which was not in the January financials, but it does show we are not incurring a deficit as large as projected in the budget. This is mainly due to the difficulty in filling open positions or getting outside intervention help.

Executive Director Report:

Mr. Burke spoke about how the Omnicrom uptick had hurt the staff and student attendance in January. Leadership had many absences, as did the regular teaching staff. Even though we had this challenge with our co-teaching model, we were able to meet this challenge, the month progressed, and in February, we saw the tide turning with fewer cases. Our school's testing program had been positive and prevented any outbreaks in the school itself.

Mr. Burke talked about Andy Dousis working with staff on suitable behavior interventions. He reported on significant psychological issues like many schools we witness with our scholars. In the last month and into February, we had 3 Seniors referred to the hospital for

3/10/22



psychological observations. Mr. Burke spoke about the end of Semester 1, report cards, and Parent-Teacher Conferences which went very well. Mr. Burke then asked Ms. Runco, our Principal, to add to his report, and she briefly spoke about the Star testing and information to the Academic Committee, who will be reporting later in the meeting.

Chairman Report -Mr. Callahan then discussed the issue of forming a separate Board Committee to deal with the expansion. There was a discussion of Board members about what that should look like, and Mr. Callahan said in new business was a motion to form such a Committee.

Mr. Callahan then called for Committee Reports-

Finance-Mr. Callahan reported that we had discussed the Finance Committee earlier, and there was a meeting this past Tuesday.

Governance- Mr. Callahan said that they did not meet but would in the next month..

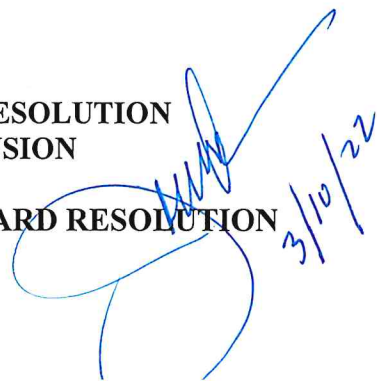
Academic Committee- Ms. Fuentes said that the Academic had met, and Liz and Rick had discussed STAR and Interim data. Like we had seen in past years, we are witnessing that 80% of our scholars are years behind and that the interim assessment data showed the same thing, but both showed signs of improvement and movement, but it is growing from 3-4 to 2 years behind. These results helped make a case for expanding into a middle school to intervene earlier than is possible now with just the high school.

Fundraising Committee-Mr. Burke reported that he had sent out information for a cocktail party in April or May at Botanical Garden and would be sending a picture of the space. Mr. Callahan mentioned that a meeting would occur on 2.21 during the break to discuss the May cocktail party plans.

New Business: Mr. Callahan asked if anyone had comments on the proposed motion for forming a Committee on the middle school expansion. A robust discussion took place with various changes suggested. With suggested changes made, Mr. Sang moved and Ms. Azrilliant seconded that:

**CHARTER HIGH SCHOOL OF LAW AND SOCIAL JUSTICE BOARD RESOLUTION
APPOINTING A SPECIAL COMMITTEE ON MIDDLE SCHOOL EXPANSION**

CHARTER HIGH SCHOOL OF LAW AND SOCIAL JUSTICE BOARD RESOLUTION


3/10/22



APPOINTING A SPECIAL COMMITTEE ON MIDDLE SCHOOL EXPANSION

WHEREAS the Charter High School of Law and Social Justice (the CHSLSJ) is considering expansion into lower grades that would include a middle school; and

WHEREAS, Article III, Sections 1 and 3 of the CHSLSJ's Bylaws permit its Board of Trustees to create Special Committees of the Board;

IT IS HEREBY RESOLVED that the Board appoint a Special Committee on Middle School Expansion, consisting of at least four trustees, with said Special Committee's duties to include:

1. Examining the issues raised by expansion and creation of a CHSLSJ Middle School. and issues attendant to the planning and implementation of such expansion; and
2. Working, communicating, and coordinating with the CHSLSJ Board and its Standing Committees, the CHSLSJ Executive Director and Staff, and, as needed, other persons and organizations on matters related to Middle School expansion by the CHSLSJ;

IT IS HEREBY FURTHER RESOLVED that the Special Committee shall operate in a manner consistent with the CHSLSJ Bylaws and pertinent New York Law; and

IT IS HEREBY FURTHER RESOLVED that the CHSLSJ Board will vote to dissolve the Special Committee if and when the Board determines that the Special Committee's usefulness has ended or that its purpose has been accomplished.

Mr. Callahan stated there was no public comment and called for a motion to adjourn

Mr. O'Rourke moved to adjourn, seconded by Ms. Tse, and approved at 7:45 PM.

Next Meeting: March 17. 2022, 6:00 PM.

John Callahan



3/10/22

THE CHARTER HIGH SCHOOL FOR LAW AND SOCIAL JUSTICE



EXCELLENCE • CHARACTER • COURAGE • COMMITMENT

Notice of Meeting of Board of Trustees for The Charter High School for Law and Social Justice

Thursday, March 17, 2022, at 6:00 PM

1960 University Avenue, Bronx, NY, 10453

[or By Zoom](#)

<https://us06web.zoom.us/j/87006017104>

Meeting ID: 870 0601 7104

One tap mobile

+16465588656,,87006017104# US (New York)
+13017158592,,87006017104# US (Washington DC)

Dial by your location

+1 646 558 8656 US (New York)
+1 301 715 8592 US (Washington DC)
+1 312 626 6799 US (Chicago)
+1 720 707 2699 US (Denver)
+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)

Find your local number:

<https://us06web.zoom.us/j/kcB9j6RBfv>

All are invited

For more information, please contact admin@CHSLSJ.org
or Board Chair Jack Callahan, JCallahan@CHSLSJ.org.

Other Locations

Christian Bannerman - 940 Pearl Drive, San Marcos, CA, 92078
Charmane Adams -66 Hunter Avenue, New Rochelle, NY, 10801
Sarah Fuentes - 59 Sumner Avenue. Yonkers, NY, 10704
Denis O'Rourke - 200 California Road #15, Bronxville, NY, 10708
Jumaane Saunders - DE. 6 Calle de Villas, Cabarete, DR
Linnet Tse - 30 Dante St, Larchmont, NY, 10538
Janine Azriliant - 17 Bridle Path, Remsenburg, NY, 11960
Richard Marsico - 534 Prospect Ave.Mamaroneck, NY, 10543
Dan Sang - 15 West 11th Street, New York, NY, 10011
Socrates Solano- 3434 Cruger Ave,Bronx, 10467



Financial Report
For the Period Ending February 28, 2022
Fiscal Year 2021-22
with June 30, 2021 and 2020 Statements

Table of Contents

1	Financial Report for Period Ending February 28, 2022 (Narrative)
2	Statements of Financial Position (Balance Sheet) at February 28, 2022 and June 30, 2021 and 2020
3	Summary Statements of Revenue, Support and Expenses at February 28, 2022 and June 30, 2021 and 2020
4	Detailed Statements of Revenue, Support and Expenses at February 28, 2022 and June 30, 2021 and 2020
5	Cash Flow Projection

Charter High School For Law And Social Justice Data

Notes to Financial Report For the Period Ending February 28, 2022

Unencumbered Cash

Total Cash and Equivalents	\$ 5,447,522	[a]
Encumbrances to Cash		
Restrictions:		
Escrow	100,695	
Unearned Revenue (Advances Received but not Earned)	1,895,916	
	1,996,611	[b]
Vendor Obligations		
Accounts Payable	347,198	[c]
Total Cash Encumbrances	2,343,809	[d] {[b] + [c]}
Unencumbered Cash Balance	\$ 3,103,713	[a] - [d]

Days of Cash on Hand

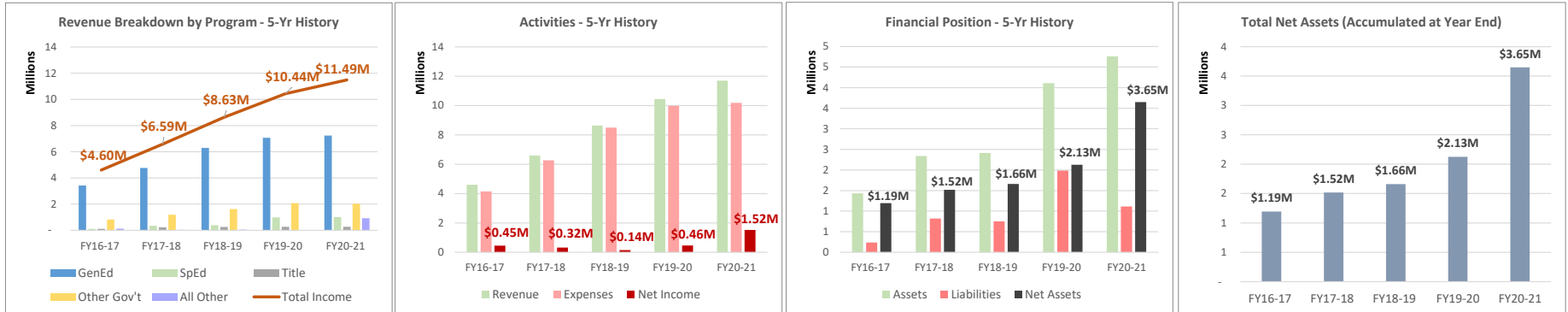
Total Fiscal Year 2021-22 Budgeted Expenses (excluding Depreciation and Deferred Rent)	\$ 11,727,141
Average Daily Expenses (Total Projected Expenses ÷ 365)	\$ 32,129
Total Cash Available for Operating Use (Total Cash - Escrow)	\$ 5,346,827
Number of Days of Unrestricted Cash Available (Total Cash Available ÷ Average Daily Expenses)	166.4

Liquidity Measures

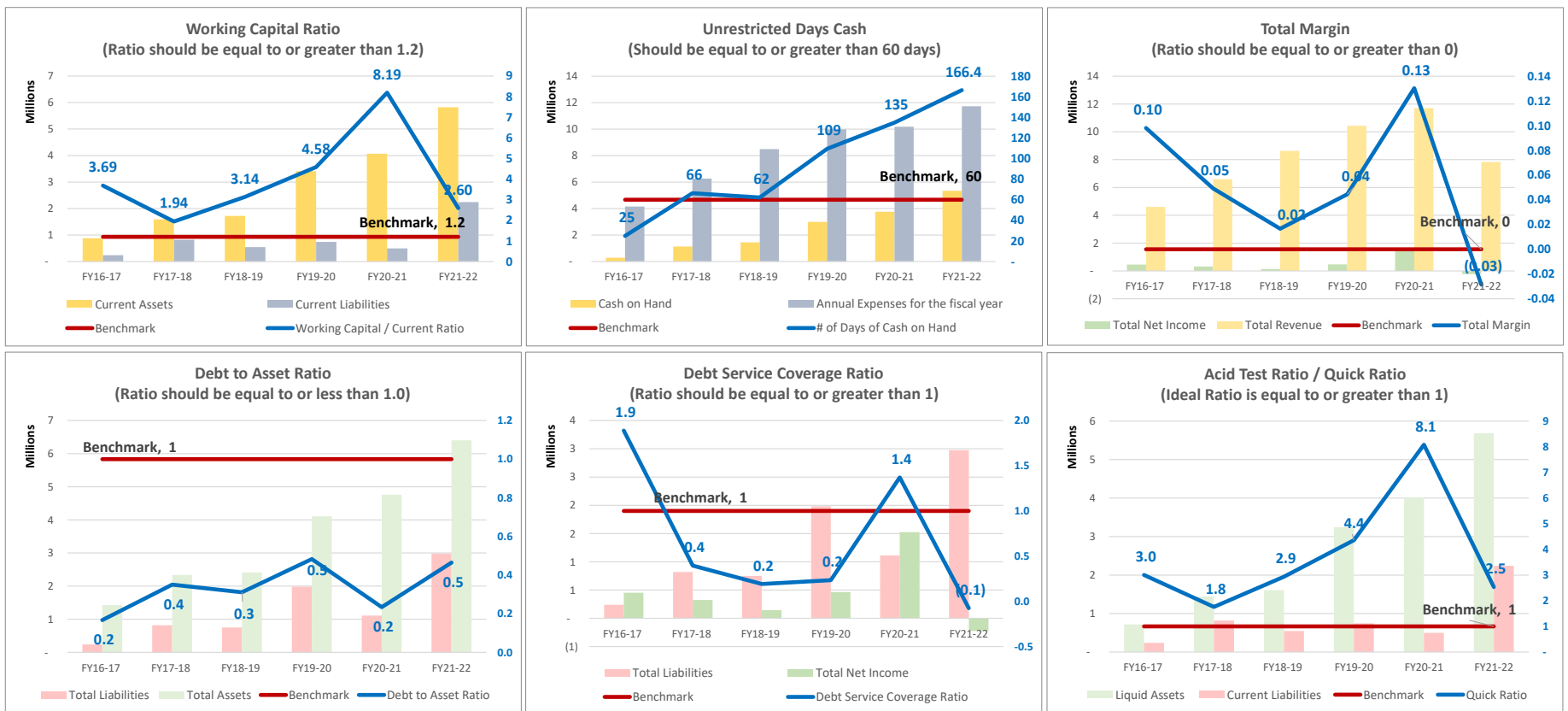
	<u>At 2/28/22</u>	<u>Benchmark</u>
• Current (Working) Capital Ratio - measures the School's ability to pay off its current liabilities (usually within one year) with its current assets such as cash and receivables. The higher the ratio, the better the School's liquidity position.	2.6	1.2
• Unrestricted Days Cash	166.4	60.0
• Debt to Asset Ratio - measures the School's assets that are financed by liabilities, or debts, rather than its equity. Greater than 1 indicates that the School's liabilities are higher than its assets	0.5	1.0
• Acid Test/Quick Ratio - indicates whether the School has sufficient short-term assets to cover its short-term liabilities.	2.5	1.0

Charter High School for Law and Social Justice Fiscal Dashboard

5-Year Performance History



Key Fiscal Indicators



Charter High School For Law And Social Justice Data

Notes to Financial Report For the Period Ending February 28, 2022

Enrollment

General Education:

- The General Ed revenue is based on 443 FTE students. And the projection is based on 449 students.

Special Education:

- The Special Ed revenue is base on 73.92 FTE students. And the projection is based on 77.77 students with 30.72 students in 20-60%, 47.05 in >60% category

Revenue and Support

Tuition & Lease Assistance

- Tuition and Lease Assistance revenue at Feb 28th totals \$7,031,770 or 65% of the Fiscal Year projection of \$10,825,288
- General Ed revenue totals \$4,942,995 or 65% of the full year projection of \$7,567,218
- Special Ed revenue totals \$726,245 or 60% of the full year projection of \$1,215,415
- Lease Assistance revenue totals \$1,361,770 or 67% of the full year projection of \$2,042,655

Title and Other Government Grants:

- The application for the ESSER II grant (\$747,762 - multi year) has been approved. A total revenue of \$268,132 have been recognized as of February 28, 2022
- The ARP grant (\$1,679,368 - multi year) has also been approved. A total revenue of \$226,416 have been recognized as of February 28, 2022
- The Consolidated Application (Title Grant - \$318,564) application have also been approved and a total revenue of \$206,368 have been recognized as of February 28, 2022
- IDEA funds for FY2021-22 has been received and it totalled \$74,643, about \$20K more than the budgeted amount
- eRate reimbursements totaling \$26,549 have been appropriately recognized as revenue with the offsetting expenses for a zero net effect.

Expenses

Salaries and Wages:

- Salaries and Wages total \$4,203,036 or 67% of the full year projection of \$6,273,159

Payroll Taxes and Fringe Benefits:

- Taxes and Benefits total \$1,086,740 or 64% of the full year projection of \$1,686,049

Professional Services:

- Professional Services total \$216,292 or 67% of the full year projection of \$324,000. Included in this category are legal fees, accounting and audit services, charter renewal consultant, payroll processing charges and benefits administration.

Academic Consultants and Services:

- Academic Consultants and Services costs total \$72,641 or 67% of the full year projection of \$108,000. Shared Space, as well as substitute teachers are included in this category.

Curriculum and Classroom:

- Curriculum and Classroom costs total \$173,533 or 40% of the full year projection of \$434,151.

Recruitment and Development:

- Recruitment and Development costs total \$156,668 or 80% of the full year projection of \$195,000. This is due to spending the funds to recruit upfront.

General Administrative Expenses:

- Administrative costs total \$245,272 or 77% of the full year projection of \$318,800. The year-to-date utilization is at 77% due to covid-19 supplies and materials needed to be purchased for the school opening plus up front purchases of office supplies and materials.

General Insurance:

- General Insurance costs total \$75,102 or 100% of the full year projection of \$75,102. The year-to-date utilization is at 100% due to upfront payments.

Technology:

- Technology costs total \$204,592 or 79% of the full year projection of \$257,693. The year-to-date utilization is at 79% due to the monthly maintenance cost paid to CTS. The budget included salaries for an IT personnel which was supposed to replace this monthly cost. A new contract with MSP Networks will replace the services with CTS at a lower rate.

Occupancy:

- Occupancy costs total \$1,478,836 or 67% of the full year projection of \$2,218,254. Included in this category are rent and deferred rent.

Other:

- Miscellaneous and Other costs total \$12,511 or 99% of the yearly projection of \$12,533. This includes the write-off of revenue based on the FY2021 year-end reconciliation

Net Operating Position

- The School's net operating position before GAAP adjustments at February 28th is a deficit of **\$ (223,950)**
- The School's net operating position after GAAP adjustments of **\$130,688** at Feb 28th is a deficit of **\$ (93,261)**

Charter High School for Law and Social Justice

Statements of Financial Position

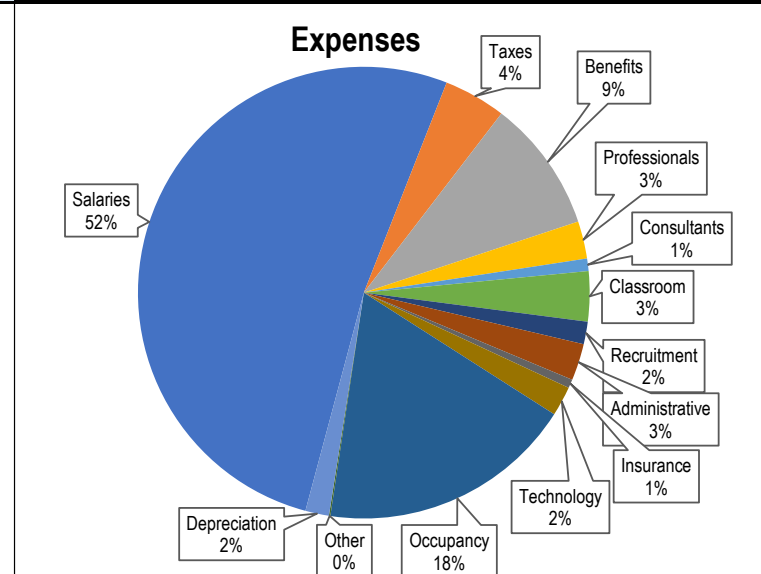
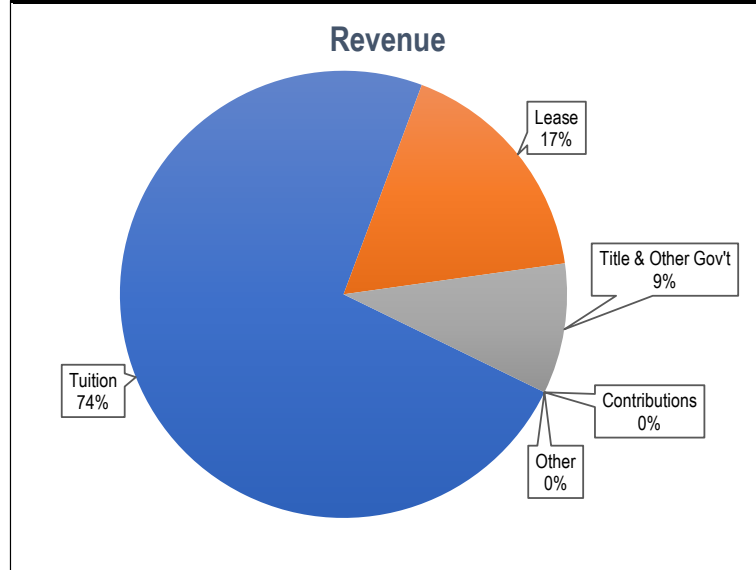
At Current Year-to-Date February 28, 2022, and June 30, 2021 and 2020

	[unaudited] Year-to-Date <u>2/28/2022</u>	June 30 [audited] <u>2021</u>	[audited] <u>2020</u>
ASSETS			
Current Assets:			
Cash and cash equivalents - Unrestricted	\$ 5,346,827	\$ 3,760,175	\$ 2,992,175
Escrow - Restricted	100,695	100,673	75,605
Grants Receivable	319,592	179,229	203,885
Due from FOCHSLSJ	16,663	-	-
Per Pupil Receivable	14,400	72,141	45,097
Prepaid Expenses and Other Receivables	22,886	55,578	169,288
Total current assets	<u>5,821,063</u>	<u>4,167,796</u>	<u>3,486,049</u>
Fixed assets, Net	579,932	593,555	622,465
	<u>\$ 6,400,995</u>	<u>\$ 4,761,351</u>	<u>\$ 4,108,515</u>
LIABILITIES and NET ASSETS			
Current liabilities:			
Accrued Expenses and Other Accounts Payable	\$ 347,198	\$ 496,585	\$ 744,096
Deferred or Unearned Revenue	1,895,916	-	-
Total current liabilities	<u>2,243,114</u>	<u>496,585</u>	<u>744,096</u>
Long-Term Liabilities:			
Deferred Rent	732,844	615,778	313,394
SBA-PPP Loan	-	-	926,019
Total Long-Term Liabilities	<u>732,844</u>	<u>615,778</u>	<u>1,239,413</u>
Net assets			
Net Assets without Donor Restrictions	3,648,987	2,125,228	1,661,116
Change in net assets during current period	(223,950)	1,523,759	463,890
Total net assets	<u>3,425,038</u>	<u>3,648,987</u>	<u>2,125,006</u>
TOTAL LIABILITIES and NET ASSETS	<u>\$ 6,400,995</u>	<u>\$ 4,761,351</u>	<u>\$ 4,108,515</u>

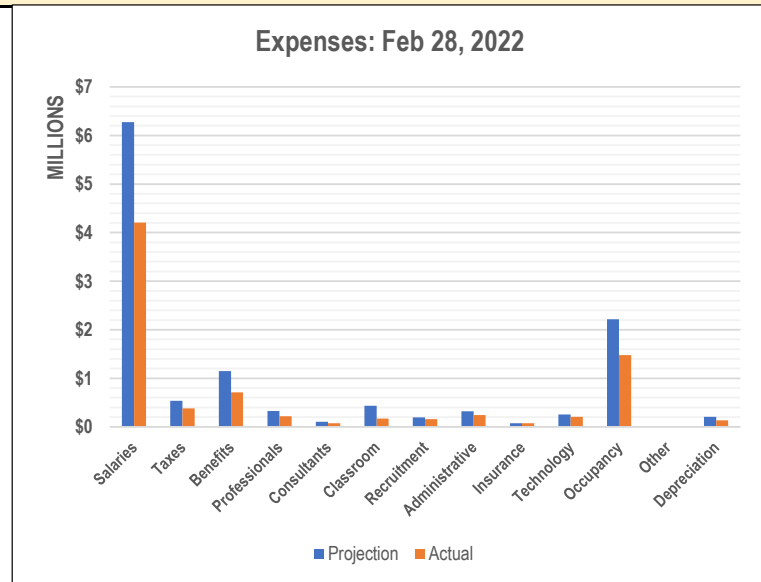
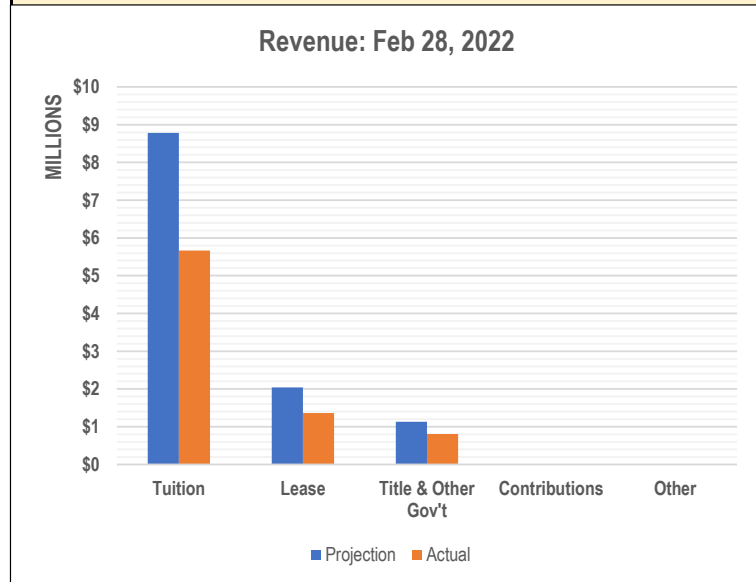
Charter High School for Law and Social Justice

Fiscal Year 2021-22

FISCAL YEAR 2021-22 Projection



FISCAL YEAR 2021-22 YEAR-TO-DATE ACTUAL v PROJECTION



Summary Statements of Revenue, Support and Expenses

Current Fiscal Year-to-Date Compared to Projection

with Year End June 30, 2021 and 2020 Details

	Current Fiscal Year 2021-22 [unaudited]				June 30	
	Year-to-Date 2/28/2022	Full Year Projection	Full Year Budget	YTD as a % of Projection (YTD=67%)	[audited] 2021	[audited] 2020
Total Revenue and Support	\$ 7,834,936	\$ 11,953,577	\$ 12,131,517	65%	\$ 11,699,790	\$ 10,438,138
Total Expenses	8,058,885	12,107,740	11,442,051	70%	10,176,031	9,974,248
<i>Excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments</i>	<i>\$ (223,950)</i>	<i>\$ (154,163)</i>	<i>\$ 689,466</i>	<i>-32%</i>	<i>\$ 1,523,759</i>	<i>\$ 463,890</i>
One-time adjustment	\$ -	\$ -	\$ 509,000	0%		
<i>Revised excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments</i>	<i>\$ (223,950)</i>	<i>\$ (154,163)</i>	<i>\$ 180,466</i>	<i>-124%</i>	<i>\$ 1,523,759</i>	<i>\$ 463,890</i>
GAAP Adjustments, net	130,688	260,561	385,599	34%	331,295	100,850
<i>Excess/(Deficit) of Revenue and Support over Expenses after GAAP Adjustments</i>	<i>\$ (93,261)</i>	<i>\$ 106,398</i>	<i>\$ 1,075,065</i>	<i>-9%</i>	<i>\$ 1,855,054</i>	<i>\$ 564,740</i>
Enrollment	443.87	449.25	440.00	99%	449.108	435.327
REVENUE and SUPPORT						
Per Pupil Tuition	\$ 5,669,240	\$ 8,782,633	\$ 8,454,294	65%	\$ 8,249,958	\$ 8,053,984
Lease Assistance	1,361,770	2,042,655	2,042,655	67%	1,915,869	1,904,860
Title and Other Government Grants	803,904	1,128,239	1,634,568	71%	608,211	479,160
Donations and Contributions	0	0	-	100%	1,130	-
Other	22	50	-	44%	924,622	133
TOTAL REVENUE and SUPPORT	7,834,936	11,953,577	12,131,517	66%	11,699,790	10,438,138
EXPENSES						
Personnel Costs:						
Staff Salaries and Wages	4,203,036	6,273,159	5,910,874	67%	5,199,836	4,819,640
Payroll Taxes	377,832	538,261	577,177	70%	522,936	455,222
Fringe Benefits	708,909	1,147,788	1,159,300	62%	917,857	747,532
Total Personnel Costs	5,289,777	7,959,207	7,647,351	66%	6,640,629	6,022,394
Other Than Personnel Costs:						
Professional Services	216,292	324,000	213,600	67%	169,219	205,374
Academic Consultants and Services	72,641	108,000	125,000	67%	106,548	709,671
Curriculum and Classroom	173,533	434,151	491,646	40%	119,455	209,589
Recruitment and Development	156,668	195,000	127,000	80%	243,665	152,764
General Administrative Expenses	245,272	318,800	194,400	77%	152,215	224,366
General Insurance	75,102	75,102	75,000	100%	69,847	55,791
Technology	204,592	257,693	139,200	79%	280,659	188,445
Occupancy	1,478,836	2,218,254	2,218,254	67%	2,218,253	2,016,535
Other	12,511	12,533	600	100%	(2,597)	2,892
Total Other Than Personnel Costs	2,635,448	3,943,533	3,584,700	67%	3,357,265	3,765,427
Depreciation	133,661	205,000	210,000	65%	178,137	186,427
TOTAL EXPENSES	8,058,885	12,107,740	11,442,051	67%	10,176,031	9,974,248
<i>Excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments</i>	<i>(223,950)</i>	<i>(154,163)</i>	<i>689,466</i>	<i>145%</i>	<i>1,523,759</i>	<i>463,890</i>
GAAP Adjustments, net	130,688	260,561	385,599	50%		
<i>Excess/(Deficit) of Revenue and Support over Expenses after GAAP Adjustments</i>	<i>\$ (93,261)</i>	<i>\$ 106,398</i>	<i>\$ 1,075,065</i>	<i>-88%</i>	<i>\$ 1,523,759</i>	<i>\$ 463,890</i>

Charter High School for Law and Social Justice

Detailed Statements of Revenue, Support and Expenses

Current Fiscal Year-to-Date Compared to Projection
with Year End June 30, 2021 and 2020 Details

	Current Fiscal Year 2021-22 [unaudited]				June 30	
	Year-to-Date	Full Year	Full Year	YTD as a %	[audited]	[audited]
	2/28/2022	Projection	Budget	of Projection (YTD=67%)	2021	2020
Total Revenue and Support	\$ 7,834,936	\$ 11,953,577	\$ 12,131,517	65%	\$ 11,699,790	\$ 10,438,138
Total Expenses	8,058,885	12,107,740	11,442,051	70%	10,176,031	9,974,248
<i>Excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments</i>	<i>\$ (223,950)</i>	<i>\$ (154,163)</i>	<i>\$ 689,466</i>	<i>-32%</i>	<i>1,523,759</i>	<i>463,890</i>
One-time adjustment	\$ -	\$ -	\$ 509,000	0%		
<i>Revised excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments</i>	<i>\$ (223,950)</i>	<i>\$ (154,163)</i>	<i>\$ 180,466</i>	<i>-124%</i>	<i>1,523,759</i>	<i>463,890</i>
GAAP Adjustments, net	130,688	260,561	385,599	50%	331,295	100,850
<i>Excess/(Deficit) of Revenue and Support over Expenses after GAAP Adjustments</i>	<i>\$ (93,261)</i>	<i>\$ 106,398</i>	<i>\$ 1,075,065</i>	<i>-88%</i>	<i>\$ 1,855,054</i>	<i>\$ 564,740</i>
Enrollment	443.87	449.25	440.00	99%	449.11	435.33
REVENUE and SUPPORT						
Per Pupil Tuition and Lease Assistance:						
4101 - GenEd Tuition from NYCDOE	\$ 4,942,995	\$ 7,567,218	\$ 7,411,800	65%	\$ 7,234,331	\$ 7,037,169
4102 - SpEd Tuition from NYCDOE	726,245	1,215,415	1,042,494	60%	1,015,628	980,816
4130 - Lease Assistance from NYCDOE	1,361,770	2,042,655	2,042,655	67%	1,915,869	1,904,860
4104 - Per Pupil Supplement	-	-	-	-	-	-
4101(a) and (b) - Tuition from other School Districts	-	-	-	-	-	36,000
Total Per Pupil Tuition and Lease Assistance	7,031,010	10,825,288	10,496,949	65%	10,165,827	9,958,844
Title and other Government Grants:						
4201 - Title IA	153,915	242,463	227,000	63%	227,779	226,447
4202 - Title IIA	35,636	33,116	34,000	108%	31,382	32,109
4203 - Title IVA	16,817	16,817	17,500	100%	17,656	14,933
4105 - Stimulus	-	-	-	-	-	93,615
4210 - CSP	-	-	-	-	-	-
4215 - Cares Act Grant	494,548	676,900	1,212,768	73%	213,223	-
4230 - IDEA Special Needs	74,643	74,643	54,000	100%	54,919	37,128
4120 - NYSTL	-	39,300	39,300	0%	-	34,934
4220 - eRate	28,344	45,000	50,000	63%	63,252	39,994
Total Title and other Government Grants	803,904	1,128,239	1,634,568	49%	608,211	479,160
Donations and Contributions:						
4305 - Unrestricted Donations and Contributions	0	0	-	-	1,130	-
4401 - Fundraising Events	-	-	-	-	-	-
Total Donations and Contributions	0	0	-	-	1,130	-
Other:						
4501 - Interest and Dividends	22	50	-	44%	68	133
4602 - In-Kind Contributions	-	-	-	-	-	-
4603 - Donated Services	-	-	-	-	-	-
4610 - SBA PPP Funds	-	-	-	-	924,554	-
Total Other	22	50	-	44%	924,622	133
TOTAL REVENUE and SUPPORT	\$ 7,834,936	11,953,577	12,131,517	66%	\$ 11,699,790	\$ 10,438,138
EXPENSES						
Personnel Expenses						
Salaries and Wages						
Administrative Staff:						
5105 - Executive Director	155,187	232,780	232,780	67%	226,246	223,077
5110 - Director of Operations	34,082	48,448	53,544	70%	42,557	39,160
5120 - Operations Staff	86,236	109,768	101,625	79%	151,501	126,193

Charter High School for Law and Social Justice

Detailed Statements of Revenue, Support and Expenses

Current Fiscal Year-to-Date Compared to Projection
with Year End June 30, 2021 and 2020 Details

	Current Fiscal Year 2021-22 [unaudited]				June 30	
	Year-to-Date	Full Year	Full Year	YTD as a %	[audited]	[audited]
	2/28/2022	Projection	Budget	of Projection (YTD=67%)	2021	2020
Total Revenue and Support	\$ 7,834,936	\$ 11,953,577	\$ 12,131,517	65%	\$ 11,699,790	\$ 10,438,138
Total Expenses	8,058,885	12,107,740	11,442,051	70%	10,176,031	9,974,248
Excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments	\$ (223,950)	\$ (154,163)	\$ 689,466	-32%	1,523,759	463,890
One-time adjustment	\$ -	\$ -	\$ 509,000	0%		
Revised excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments	\$ (223,950)	\$ (154,163)	\$ 180,466	-124%	1,523,759	463,890
GAAP Adjustments, net	130,688	260,561	385,599	50%	331,295	100,850
Excess/(Deficit) of Revenue and Support over Expenses after GAAP Adjustments	\$ (93,261)	\$ 106,398	\$ 1,075,065	-88%	\$ 1,855,054	\$ 564,740
Enrollment	443.87	449.25	440.00	99%	449.11	435.33
5420 - Summer Bridge Program	12,000	26,500	26,500	45%	3,000	45,598
5425 - Summer School	185,176	185,176	125,000	100%	106,522	
5430 - Saturday Academy Regents Prep	875	45,500	45,500	2%	8,778	3,575
5440 - Bonus	20,000	20,000	-	100%	21,000	27,000
Total Incentives and Special Programs	427,664	523,641	242,000	82%	206,709	288,011
Total Salaries and Wages	4,203,036	6,273,159	5,910,874	67%	5,199,836	4,819,640
Payroll Taxes and Fringe Benefits						
Payroll Taxes:						
5510 - Employer FICA (SS and Medicare)	294,942	439,121	433,976	67%	391,224	372,578
5505 - Unemployment Insurance	60,320	65,844	65,844	92%	50,150	50,838
5530 - Disability Insurance	(5,968)	1,000	2,500	-597%	16,597	(1,936)
5610 - Workers Compensation Insurance	26,741	30,000	69,857	89%	63,833	31,912
5515 - MCTMT Tax	-	500	5,000	0%	1,084	1,830
5501 - FUTA	1,796	1,796		100%	48	
Total Payroll Taxes	377,832	538,261	577,177	70%	522,936	455,222
Fringe Benefits:						
5601 - Health Insurance (Medical, Dental and Vision)	611,800	1,007,638	1,007,638	61%	838,580	695,947
5702 - Employer Retirement Plan Match	66,460	100,000	121,662	66%	54,162	18,922
5615 - STD, LTD and Life Insurance	30,499	40,000	30,000	76%	24,470	17,505
5630 - HRA	150	150		100%	645	15,158
Total Fringe Benefits	708,909	1,147,788	1,159,300	62%	917,857	747,532
Total Payroll Taxes and Fringe Benefits	1,086,740	1,686,049	1,736,477	64%	1,440,792	1,202,754
Total Compensation (Salaries, Wages, Taxes and Benefits)	5,289,777	7,959,207	7,647,351	66%	6,640,629	6,022,394
Other Than Personnel Expenses						
Professional Services:						
6301 - Accounting and Bookkeeping	66,125	105,000	105,000	63%	117,123	111,120
6301 - Audit		28,000	28,000	0%		
6321 - Legal	3,181	10,000	20,000	32%	13,760	27,524
5701 - Benefits Administrators and Consultants	6,342	8,000	6,000	79%	5,748	526
6305 - Payroll	8,567	15,000	15,600	57%	12,498	10,859
6330 - Fundraising and Grant Writing	-	9,000	9,000	0%	-	-
6390 - Startup Consulting	-		-		-	11,500
6380 - Other Professional Services	132,077	149,000	30,000	89%	20,090	43,846
Total Professional Services	216,292	324,000	213,600	67%	169,219	205,374
Academic Consultants and Services:						
6310 - Educational Partner Organizations	68,600	100,000	100,000	69%	99,350	480,533
6370 - Culture Consultants	-		-		-	3,500

Charter High School for Law and Social Justice

Detailed Statements of Revenue, Support and Expenses

Current Fiscal Year-to-Date Compared to Projection
with Year End June 30, 2021 and 2020 Details

	Current Fiscal Year 2021-22 [unaudited]				June 30	
	Year-to-Date	Full Year	Full Year	YTD as a %	[audited]	[audited]
	2/28/2022	Projection	Budget	of Projection (YTD=67%)	2021	2020
Total Revenue and Support	\$ 7,834,936	\$ 11,953,577	\$ 12,131,517	65%	\$ 11,699,790	\$ 10,438,138
Total Expenses	8,058,885	12,107,740	11,442,051	70%	10,176,031	9,974,248
Excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments	\$ (223,950)	\$ (154,163)	\$ 689,466	-32%	1,523,759	463,890
One-time adjustment	\$ -	\$ -	\$ 509,000	0%		
Revised excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments	\$ (223,950)	\$ (154,163)	\$ 180,466	-124%	1,523,759	463,890
GAAP Adjustments, net	130,688	260,561	385,599	50%	331,295	100,850
Excess/(Deficit) of Revenue and Support over Expenses after GAAP Adjustments	\$ (93,261)	\$ 106,398	\$ 1,075,065	-88%	\$ 1,855,054	\$ 564,740
Enrollment	443.87	449.25	440.00	99%	449.11	435.33
6395 - Science Consulting Services	-	-	-		-	142,540
6350 - Substitute Services	4,041	8,000	25,000	51%	7,198	83,098
Total Academic Consultants and Services	72,641	108,000	125,000	67%	106,548	709,671
Curriculum and Classroom:						
7101 - Classroom Supplies	42,832	45,000	21,377	95%	16,910	2,201
7105 - Classroom Furniture and Equipment (Non-Asset)	-	150	3,268	0%	137	2,052
7115 - ELA Supplies & Materials	4,849	5,000	10,000	97%	2,933	6,985
7117 - Subscriptions/Dues	9,302	25,000	25,000	37%	20,774	13,720
7120 - Math Supplies & Materials	923	5,000	5,000	18%	-	-
7125 - Social Studies Supplies & Materials	-	2,000	2,000	0%	-	-
7130 - Science Supplies & Materials	1,346	2,000	2,000	67%	150	1,964
7135 - Foreign Language Supplies & Materials	1,330	2,352	2,352	57%	1,650	558
7136 - Art Supplies & Materials	25,562	35,000	35,000	73%	-	-
7140 - College Advisement Supplies & Materials	(950)	18,529	18,529	-5%	1,592	7,669
7145 - Phys Ed Supplies & Materials	10,893	12,000	10,000	91%	-	3,594
7150 - Special Education Supplies & Materials	-	1,000	1,000	0%	-	-
7155 - Saturday Academy Regents Prep Supplies	-	5,000	5,000	0%	-	-
7160 - Assessment Supplies and Materials	-	-	20,000		-	-
7165 - Field Trips	10,800	50,000	50,000	22%	-	14,807
7166 - Student Transportation	3,500	10,040	10,040	35%	-	8,040
7170 - Extracurricular Activities	18,894	50,000	50,000	38%	2,961	11,610
7175 - Enrichment Programs	-	-	50,000		-	36,768
7176 - Intensive Programming	-	25,000	25,000	0%	-	-
7177 - Summer Bridge	5,500	20,000	25,000	28%	10,340	26,449
7180 - Student Rewards	5,612	9,713	9,713	58%	4,016	6,213
7181 - Senior Activities Supplies & Materials	32,208	50,000	50,000	64%	53,134	15,437
7185 - Scholarship/Uniforms	932	20,000	20,000	5%	3,234	16,521
7190 - Parent Programs	-	2,067	2,067	0%	1,625	67
7195 - NYSTL Expense	-	39,300	39,300	0%	-	34,934
Total Curriculum and Classroom	173,533	434,151	491,646	40%	119,455	209,589
Recruitment and Development:						
6520 - Staff Recruitment	33,174	40,000	30,000	83%	14,301	1,101
6502 - Student Recruitment	32,351	40,000	15,000	81%	5,200	1,155
6401 - Instructional Staff Professional Development	75,484	90,000	60,000	84%	221,994	142,688
6410 - Non-Instructional Staff Professional Development	5,719	10,000	10,000	57%	856	7,701
6420 - Board Development	9,940	15,000	12,000	66%	1,314	120
Total Recruitment and Development	156,668	195,000	127,000	80%	243,665	152,764
General Administrative Expenses:						
6101 - Office Supplies	65,357	70,000	54,000	93%	27,104	76,265

Charter High School for Law and Social Justice

Detailed Statements of Revenue, Support and Expenses

Current Fiscal Year-to-Date Compared to Projection
with Year End June 30, 2021 and 2020 Details

	Current Fiscal Year 2021-22 [unaudited]				June 30	
	Year-to-Date	Full Year	Full Year	YTD as a %	[audited]	[audited]
	2/28/2022	Projection	Budget	of Projection (YTD=67%)	2021	2020
Total Revenue and Support	\$ 7,834,936	\$ 11,953,577	\$ 12,131,517	65%	\$ 11,699,790	\$ 10,438,138
Total Expenses	8,058,885	12,107,740	11,442,051	70%	10,176,031	9,974,248
Excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments	\$ (223,950)	\$ (154,163)	\$ 689,466	-32%	1,523,759	463,890
One-time adjustment	\$ -	\$ -	\$ 509,000	0%		
Revised excess/(Deficit) of Revenue and Support over Expenses before GAAP Adjustments	\$ (223,950)	\$ (154,163)	\$ 180,466	-124%	1,523,759	463,890
GAAP Adjustments, net	130,688	260,561	385,599	50%	331,295	100,850
Excess/(Deficit) of Revenue and Support over Expenses after GAAP Adjustments	\$ (93,261)	\$ 106,398	\$ 1,075,065	-88%	\$ 1,855,054	\$ 564,740
Enrollment	443.87	449.25	440.00	99%	449.11	435.33
8201 - Telephone and Fax	12,646	19,200	19,200	66%	12,263	11,241
6102 - Copy Paper	-	-	-		-	-
6105 - Furniture and Equipment (Non-Capitalized)	7,585	10,000	10,000	76%	6,699	3,488
6110 - Postage	9,806	15,600	15,600	63%	10,104	16,172
6115 - Copy Machine Lease	10,276	20,000	26,400	51%	16,434	24,504
6125 - Staff Transportation	13,624	15,000	2,500	91%	(265)	541
6130 - Team Building / Staff Appreciation	45,757	60,000	27,000	76%	41,920	21,290
6140 - Due and Subscriptions	47,533	65,000	35,700	73%	32,759	20,406
6150 - Student Meals	224	1,000	1,000	22%	-	1,024
6160 - Offsite Storage Facility Rental	1,881	3,000	3,000	63%	2,889	1,819
6601 - Fundraising	-	-	-		-	-
6170 - COVID-9 Supplies and Materials	30,581	40,000	-	76%	2,308	47,615
Total General Administrative Expenses	245,272	318,800	194,400	77%	152,215	224,366
General Insurance:						
6201 - General Insurance	75,102	75,102	75,000	100%	69,847	55,791
Total General Insurance	75,102	75,102	75,000	100%	69,847	55,791
Technology:						
8205 - Internet Connectivity Expense	61,114	70,000	60,000	87%	66,533	45,066
8210 - Network Maintenance/Tech Support Services	72,434	89,278	-	81%	108,903	59,025
8215 - Database Services	49,273	67,095	48,000	73%	50,539	54,038
8220 - Website Consultants/Expenses	510	2,000	6,000	25%	510	8,724
8225 - Technology Equipment & Supplies	2,895	5,000	12,000	58%	43,860	6,712
8230 - Software Subscription	15,727	20,000	6,000	79%	5,970	13,652
8260 - Accounting Software Subscription	2,640	4,320	7,200	61%	4,345	1,226
Total Technology	204,592	257,693	139,200	79%	280,659	188,445
Occupancy:						
8101 - DOE Lease Payments	1,361,770	2,042,655	2,042,655	67%	1,915,869	1,904,860
8102 - Deferred Rent	117,066	175,599	175,599	67%	302,385	111,675
8103 - Rent In-Kind	-	-	-		-	-
8120 - Janitorial	-	-	-		-	-
8140 - Repairs & Maintenance	-	-	-		-	-
Total Occupancy	1,478,836	2,218,254	2,218,254	67%	2,218,253	2,016,535
Other:						
8801 - Bank Fees and Charges	79	100	600	79%	(1,635)	1,593
8810 - Taxes and Fees	-	-	-		(961)	-
9100 - Bad Debt	12,433	12,433	-	100%		
9000 - Loss on Disposal of Assets	-	-	-			1,299
Total Other	12,511	12,533	600	100%	(2,597)	2,892

Charter High School for Law and Social Justice

Detailed Statements of Revenue, Support and Expenses

Current Fiscal Year-to-Date Compared to Projection
with Year End June 30, 2021 and 2020 Details

	Current Fiscal Year 2021-22 [unaudited]				June 30	
	Year-to-Date 2/28/2022	Full Year Projection	Full Year Budget	YTD as a % of Projection (YTD=67%)	[audited] 2021	[audited] 2020
Total Revenue and Support	\$ 7,834,936	\$ 11,953,577	\$ 12,131,517	65%	\$ 11,699,790	\$ 10,438,138
Total Expenses	8,058,885	12,107,740	11,442,051	70%	10,176,031	9,974,248
Excess/(Deficit) of Revenue and Support over Expenses <i>before</i> GAAP Adjustments	\$ (223,950)	\$ (154,163)	\$ 689,466	-32%	1,523,759	463,890
One-time adjustment	\$ -	\$ -	\$ 509,000	0%		
Revised excess/(Deficit) of Revenue and Support over Expenses <i>before</i> GAAP Adjustments	\$ (223,950)	\$ (154,163)	\$ 180,466	-124%	1,523,759	463,890
GAAP Adjustments, net	130,688	260,561	385,599	50%	331,295	100,850
Excess/(Deficit) of Revenue and Support over Expenses <i>after</i> GAAP Adjustments	\$ (93,261)	\$ 106,398	\$ 1,075,065	-88%	\$ 1,855,054	\$ 564,740
Enrollment	443.87	449.25	440.00	99%	449.11	435.33
Depreciation	133,661	205,000	210,000	65%	178,137	186,427
TOTAL EXPENSES	8,058,885	12,107,740	11,442,051	67%	10,176,031	9,974,248
Excess/(Deficit) of Revenue and Support over Expenses - BUDGET Basis	\$ (223,950)	\$ (154,163)	\$ 689,466	145%	\$ 1,523,759	\$ 463,890
GAAP Adjustments						
Add:						
Depreciation	133,661	205,000	210,000	65%	178,137	186,427
Deferred Rent	117,066	175,599	175,599	67%	302,385	111,675
Less:						
Capital Expenditures	120,038	120,038			149,227	197,252
Total GAAP Adjustments	130,688	260,561	385,599	50%	331,295	100,850
Excess/(Deficit) of Revenue and Support over Expenses - OPERATING Basis	\$ (93,261)	\$ 106,398	\$ 1,075,065	-88%	\$ 1,855,054	\$ 564,740

Charter High School for Law and Social Justice

Statement of Cashflow from March 1, 2022 - May 31, 2022

	<u>Mar-22</u>	<u>Apr-22</u>	<u>May-22</u>	<u>Total</u>
Cash Balance (Unrestricted) @ 2/28/2022	5,346,827	4,425,456	5,570,324	5,346,827
NYC public school district		1,746,647		1,746,647
Federal Title Grants		319,592		319,592
TOTAL CASH AVAILABLE	5,346,827	6,491,695	5,570,324	7,413,065
COMPENSATION EXPENSE				
Personel Cost (Gross Salaries)	492,573	492,573	492,573	1,477,719
Payroll Taxes and Fringe	145,206	145,206	145,206	435,619
TOTAL COMPENSATION EXPENSE	637,779	637,779	637,779	1,913,338
Other Than Personnel Costs - Ongoing				
Professional Services	27,717	27,717	27,717	83,150
Academic Consultants and Services	6,833	6,833	6,833	20,500
Curriculum and Classroom	40,970	40,970	40,970	122,911
Recruitment and Development	3,750	3,750	3,750	11,250
General Administrative Expenses	14,650	14,650	14,650	43,950
General Insurance	6,250	6,250	6,250	18,750
Technology	13,200	13,200	13,200	39,600
Occupancy	170,221	170,221	170,221	510,664
Current Accounts Payable	347,198			347,198
Total Other Than Personnel Costs - Ongoing	283,592	283,592	283,592	850,775
TOTAL CASH OUTFLOWS	921,371	921,371	921,371	2,764,113
TOTAL OPERATING CASH BALANCE - PROJECTED	4,425,456	5,570,324	4,648,953	4,648,953
Days of cash on hand	146.09	183.89	153.47	

Caution: Forms printed from within Adobe Acrobat products may not meet IRS or state taxing agency specifications. When using Acrobat, select the "Actual Size" in the Adobe "Print" dialog.

CLIENT'S COPY

DRAFT



MENGEL METZGER BARR & CO. LLP

FEBRUARY 25, 2022

CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE
1960 UNIVERSITY AVENUE
BRONX, NY 10453
ATTENTION: RICHARD BURKE

DEAR MR. BURKE:

ENCLOSED ARE THE ORIGINAL AND ONE COPY OF THE 2020 EXEMPT ORGANIZATION RETURN, AS
FOLLOWS...

2020 FORM 990

EACH ORIGINAL SHOULD BE DATED, SIGNED AND FILED IN ACCORDANCE WITH THE FILING
INSTRUCTIONS. THE COPY SHOULD BE RETAINED FOR YOUR FILES.

PLEASE REVIEW THE RETURN FOR COMPLETENESS AND ACCURACY.

WE SINCERELY APPRECIATE THE OPPORTUNITY TO SERVE YOU. PLEASE CONTACT US IF YOU
HAVE ANY QUESTIONS CONCERNING THE TAX RETURN.

VERY TRULY YOURS,

KATHERINE R. VANBRAMER, CPA

TAX RETURN FILING INSTRUCTIONS

FORM 990

FOR THE YEAR ENDING

JUNE 30, 2021

PREPARED FOR:

CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE
1960 UNIVERSITY AVENUE
BRONX, NY 10453

PREPARED BY:

MENGEL, METZGER, BARR & CO. LLP
100 CHESTNUT STREET, SUITE 1200
ROCHESTER, NY 14604

AMOUNT DUE OR REFUND:

NOT APPLICABLE

MAKE CHECK PAYABLE TO:

NOT APPLICABLE

MAIL TAX RETURN AND CHECK (IF APPLICABLE) TO:

NOT APPLICABLE

RETURN MUST BE MAILED ON OR BEFORE:

NOT APPLICABLE

SPECIAL INSTRUCTIONS:

THIS RETURN HAS BEEN PREPARED FOR ELECTRONIC FILING. IF YOU WISH TO HAVE IT TRANSMITTED ELECTRONICALLY TO THE IRS, PLEASE SIGN, DATE, AND RETURN FORM 8879-EO TO OUR OFFICE. WE WILL THEN SUBMIT THE ELECTRONIC RETURN TO THE IRS. DO NOT MAIL A PAPER COPY OF THE RETURN TO THE IRS.

FOR YOUR CONVENIENCE DURING THE COVID-19 OUTBREAK, PLEASE RETURN THE SIGNED COPY OF FORM 8879-EO PREFERABLY BY EITHER SCANNING AND EMAILING IT OR FAX IT TO (585) 423-5966 BY MAY 15, 2022.

IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-0047

Form **8879-EO**For calendar year 2020, or fiscal year beginning JUL 1, 2020, and ending JUN 30, 2021**2020**Department of the Treasury
Internal Revenue Service

▶ Do not send to the IRS. Keep for your records.

▶ Go to www.irs.gov/Form8879EO for the latest information.

Name of exempt organization or person subject to tax

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Taxpayer identification number

46-4361220

Name and title of officer or person subject to tax

**RICHARD BURKE
EXECUTIVE DIRECTOR****Part I Type of Return and Return Information** (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line **1a, 2a, 3a, 4a, 5a, 6a, or 7a** below, and the amount on that line for the return being filed with this form was blank, then leave line **1b, 2b, 3b, 4b, 5b, 6b, or 7b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a Form 990 check here ▶ <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b <u>11,699,791.</u>
2a Form 990-EZ check here ▶ <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b _____
3a Form 1120-POL check here ▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b _____
4a Form 990-PF check here ▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b _____
5a Form 8868 check here ▶ <input type="checkbox"/>	b Balance due (Form 8868, line 3c)	5b _____
6a Form 990-T check here ▶ <input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4)	6b _____
7a Form 4720 check here ▶ <input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1)	7b _____

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that ☒ I am an officer of the above organization or ☐ I am a person subject to tax with respect to (name of organization) _____, (EIN) _____ and that I have examined a copy

of the 2020 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

☒ I authorize MENGEL, METZGER, BARR & CO. LLP to enter my PIN 12000
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer or person subject to tax with respect to the organization, I will enter my PIN as my signature on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax ▶ ***** THIS IS NOT A FILEABLE COPY *** Date ▶

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

16052312000

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2020 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ KATHERINE WELC Date ▶ 02/25/22

ERO Must Retain This Form - See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So

LHA For Paperwork Reduction Act Notice, see instructions.

Form **8879-EO** (2020)

**Application for Automatic Extension of Time To File an
Exempt Organization Return**

OMB No. 1545-0047

► **File a separate application for each return.**
 ► **Go to www.irs.gov/Form8868 for the latest information.**

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits.

Automatic 6-Month Extension of Time. Only submit original (no copies needed).

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Type or print File by the due date for filing your return. See instructions.	Name of exempt organization or other filer, see instructions. CHARTER HIGH SCHOOL FOR LAW AND SOCIAL JUSTICE	Taxpayer identification number (TIN) 46-4361220
	Number, street, and room or suite no. If a P.O. box, see instructions. 1960 UNIVERSITY AVENUE	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. BRONX, NY 10453	

Enter the Return Code for the return that this application is for (file a separate application for each return) 0 1

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720 (other than individual)	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

RICHARD BURKE

- The books are in the care of ► **1960 UNIVERSITY AVENUE - BRONX, NY 10453**

Telephone No. ► **347-696-0042**

Fax No. ► _____

- If the organization does not have an office or place of business in the United States, check this box ☐
 • If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and TINs of all members the extension is for.

- 1** I request an automatic 6-month extension of time until **MAY 16, 2022**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

► ☐ calendar year _____ or► ☒ tax year beginning **JUL 1, 2020**, and ending **JUN 30, 2021**.

- 2** If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
☐ Change in accounting period

3a If this application is for Forms 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

EXTENDED TO MAY 16, 2022

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2020Open to Public
Inspection**A** For the 2020 calendar year, or tax year beginning **JUL 1, 2020** and ending **JUN 30, 2021****B** Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return/terminated
☐ Amended return
☐ Application pending

C Name of organization**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
1960 UNIVERSITY AVENUECity or town, state or province, country, and ZIP or foreign postal code
BRONX, NY 10453**F** Name and address of principal officer: **RICHARD BURKE
SAME AS C ABOVE****D** Employer identification number**46-4361220****E** Telephone number**347-696-0042****G** Gross receipts \$ **11,699,791.****H(a)** Is this a group returnfor subordinates? ☐ Yes ☒ No**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. See instructions

H(c) Group exemption number ▶**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ **WWW.CHSLAWANDSOCIALJUSTICE.ORG****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **2013** **M** State of legal domicile: **NY****Part I Summary**

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: THE SCHOOL WILL CREATE A PATHWAY FOR ITS STUDENTS TO LAW SCHOOL AND CAREERS AS ATTORNEYS. THE PATHWAY
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.
	3	Number of voting members of the governing body (Part VI, line 1a) 3 10
	4	Number of independent voting members of the governing body (Part VI, line 1b) 4 10
	5	Total number of individuals employed in calendar year 2020 (Part V, line 2a) 5 69
	6	Total number of volunteers (estimate if necessary) 6 10
	7a	Total unrelated business revenue from Part VIII, column (C), line 12 7a 0.
7b	Net unrelated business taxable income from Form 990-T, Part I, line 11 7b 0.	
Revenue	8	Contributions and grants (Part VIII, line 1h) 385,545. 1,533,895.
	9	Program service revenue (Part VIII, line 2g) 10,052,460. 10,165,828.
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d) 133. 68.
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 0. 0.
	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) 10,438,138. 11,699,791.
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3) 0. 0.
	14	Benefits paid to or for members (Part IX, column (A), line 4) 0. 0.
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) 6,022,920. 6,646,378.
	16a	Professional fundraising fees (Part IX, column (A), line 11e) 0. 0.
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 0.
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 3,951,106. 3,529,652.
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 9,974,026. 10,176,030.
19	Revenue less expenses. Subtract line 18 from line 12 464,112. 1,523,761.	
Net Assets or Fund Balances	20	Total assets (Part X, line 16) 4,108,516. 4,761,352.
	21	Total liabilities (Part X, line 26) 1,983,288. 1,112,363.
	22	Net assets or fund balances. Subtract line 21 from line 20 2,125,228. 3,648,989.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date			
	RICHARD BURKE, EXECUTIVE DIRECTOR Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name KATHERINE WELC	Preparer's signature KATHERINE WELC	Date 02/25/22	Check if self-employed <input type="checkbox"/>	PTIN P01523969
	Firm's name ▶ MENGEL, METZGER, BARR & CO. LLP	Firm's EIN ▶ 16-1092347	Phone no. 585-423-1860		
Firm's address ▶ 100 CHESTNUT STREET, SUITE 1200 ROCHESTER, NY 14604					

May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

032001 12-23-20

LHA For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2020)**SEE SCHEDULE O FOR ORGANIZATION MISSION STATEMENT CONTINUATION**

CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE

Form 990 (2020)

46-4361220 Page 2

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III ☒

1 Briefly describe the organization's mission:

THE CHARTER HIGH SCHOOL FOR LAW AND SOCIAL JUSTICE WILL PROVIDE STUDENTS WITH COMPREHENSIVE HIGH SCHOOL EDUCATION AND LAY THE ACADEMIC AND SOCIAL GROUNDWORK FOR SUCCESS IN COLLEGE AND CAREERS. USING A THEME OF LAW AND SOCIAL JUSTICE, THE SCHOOL WILL ENGAGE, INSPIRE, AND

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 9,050,216. including grants of \$) (Revenue \$ 10,165,828.)
THE CHARTER HIGH SCHOOL FOR LAW AND SOCIAL JUSTICE WILL PROVIDE STUDENTS FROM THE BRONX WITH A COMPREHENSIVE HIGH SCHOOL EDUCATION AND LAY THE ACADEMIC AND SOCIAL GROUNDWORK FOR SUCCESS IN COLLEGE AND CAREERS. USING A THEME OF LAW AND SOCIAL JUSTICE, THE SCHOOL WILL ENGAGE, INSPIRE, AND EMPOWER STUDENTS, AND WILL EQUIP THEM WITH THE ACADEMIC SKILLS TO EARN A REGENTS DIPLOMA AND GAIN ADMISSION TO THE COLLEGE OF THEIR CHOICE PREPARED FOR SUCCESS. THE SCHOOL WILL CREATE A PATHWAY FOR ITS STUDENTS TO LAW SCHOOL AND CAREERS AS ATTORNEYS. THE PATHWAY WILL INCLUDE MENTORING OPPORTUNITIES WITH LAW STUDENTS AND ATTORNEYS AND PARTNERSHIPS WITH INSTITUTIONS OF HIGHER LEARNING. THESE INSTITUTIONS WILL OFFER COLLEGE AND LAW SCHOOL EXPERIENCES TO OUR STUDENTS AND SHARE WITH THEM THE ACADEMIC BENCHMARKS AND HABITS

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 9,050,216.

Form 990 (2020)

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **3**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	X	
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **4**

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b	X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>	26	X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27	X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>	28a	X
b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>	28b	X
c A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34	X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	38	X

Note: All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V ☐

	Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	15
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **5**

Part V **Statements Regarding Other IRS Filings and Tax Compliance** (continued)

	Yes	No
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return 2a 69		
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O		
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7 Organizations that may receive deductible contributions under section 170(c).		
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d If "Yes," indicate the number of Forms 8282 filed during the year 7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9 Sponsoring organizations maintaining donor advised funds.		
a Did the sponsoring organization make any taxable distributions under section 4966?		
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10 Section 501(c)(7) organizations. Enter:		
a Initiation fees and capital contributions included on Part VIII, line 12 10a		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b		
11 Section 501(c)(12) organizations. Enter:		
a Gross income from members or shareholders 11a		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) 11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.		
a Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans 13b		
c Enter the amount of reserves on hand 13c		
14a Did the organization receive any payments for indoor tanning services during the tax year?		X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O		
15 Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.		X
16 Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.		X

Form **990** (2020)

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **6**

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒ **X**

Section A. Governing Body and Management

		Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year 1a 10 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.			
b Enter the number of voting members included on line 1a, above, who are independent 1b 10			
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?	3		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5		X
6 Did the organization have members or stockholders?	6		X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a The governing body?	8a	X	
b Each committee with authority to act on behalf of the governing body?	8b	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O	9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	X	
13 Did the organization have a written whistleblower policy?	13	X	
14 Did the organization have a written document retention and destruction policy?	14	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a The organization's CEO, Executive Director, or top management official	15a	X	
b Other officers or key employees of the organization	15b	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).			
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► **NONE**

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records ►
RICHARD BURKE - 347-696-0042
1960 UNIVERSITY AVENUE, BRONX, NY 10453

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **7**

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) RICHARD BURKE EXECUTIVE DIRECTOR	40.00			X				238,326.	0.	17,868.
(2) FLORIANDE BUCKMAN PRINCIPAL	40.00				X			166,241.	0.	30,083.
(3) SHAKILA MUMTAZ-ROMAN SPANISH TEACHER	40.00				X			115,640.	0.	31,985.
(4) LAURA REYES ASSISTANT PRINCIPAL	40.00				X			125,259.	0.	13,601.
(5) ALICIA MCNEAL INSTRUCTIONAL SUPPORT COAC	40.00				X			111,435.	0.	17,868.
(6) JOSE FERRER ASSISTANT PRINCIPAL OF CULTURE	40.00				X			128,103.	0.	0.
(7) JUSSE MORINE ICT MATH TEACHER	40.00				X			111,828.	0.	11,449.
(8) RICHARD MARSICO TRUSTEE	1.00	X						0.	0.	0.
(9) JOHN (JACK) CALLAHAN BOARD CHAIR	10.00	X		X				0.	0.	0.
(10) LINNET TSE TREASURER	2.00	X		X				0.	0.	0.
(11) JANINE AZRILLANT SECRETARY	2.00	X		X				0.	0.	0.
(12) JUMAANE SAUNDERS VICE CHAIR	2.00	X		X				0.	0.	0.
(13) CHRISTIAN BANNERMAN, MD TRUSTEE	1.00	X						0.	0.	0.
(14) DENIS O'ROURKE TRUSTEE	1.00	X						0.	0.	0.
(15) CHARMORE ADAMS TRUSTEE	1.00	X						0.	0.	0.
(16) DANIEL SANG TRUSTEE	1.00	X						0.	0.	0.
(17) SARAH FUENTES TRUSTEE	1.00	X						0.	0.	0.

Form 990 (2020)

Part VII	Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees <i>(continued)</i>
-----------------	--

2	Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization	14
---	---	----

3	Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3		X
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	X	
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5		X

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

2	Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization	4
---	--	---

032008 12-23-20

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **9**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a						
	b Membership dues	1b						
	c Fundraising events	1c						
	d Related organizations	1d						
	e Government grants (contributions)	1e	1,532,688.					
	f All other contributions, gifts, grants, and similar amounts not included above ...	1f	1,207.					
	g Noncash contributions included in lines 1a-1f	1g	\$					
	h Total. Add lines 1a-1f							1,533,895.
Program Service Revenue	2 a PER PUPIL FEES	Business Code 611110		8,249,959.	8,249,959.			
	b NYC DOE RENTAL ASSISTANCE	611110		1,915,869.	1,915,869.			
	c							
	d							
	e							
	f All other program service revenue							
	g Total. Add lines 2a-2f				10,165,828.			
	Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			68.			68.
4 Income from investment of tax-exempt bond proceeds								
5 Royalties								
6 a Gross rents		6a	(i) Real (ii) Personal					
b Less: rental expenses ...		6b						
c Rental income or (loss)		6c						
d Net rental income or (loss)								
7 a Gross amount from sales of assets other than inventory		7a	(i) Securities (ii) Other					
b Less: cost or other basis and sales expenses		7b						
c Gain or (loss)		7c						
d Net gain or (loss)								
8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18		8a						
b Less: direct expenses		8b						
c Net income or (loss) from fundraising events								
9 a Gross income from gaming activities. See Part IV, line 19		9a						
b Less: direct expenses	9b							
c Net income or (loss) from gaming activities								
10 a Gross sales of inventory, less returns and allowances	10a							
b Less: cost of goods sold	10b							
c Net income or (loss) from sales of inventory								
Miscellaneous Revenue	11 a	Business Code						
	b							
	c							
	d All other revenue							
	e Total. Add lines 11a-11d							
	12 Total revenue. See instructions				11,699,791.	10,165,828.	0.	68.

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **10**

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	471,479.	306,461.	165,018.	
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	4,778,737.	4,441,475.	337,262.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	59,868.	54,284.	5,584.	
9 Other employee benefits	877,191.	808,374.	68,817.	
10 Payroll taxes	459,103.	416,313.	42,790.	
11 Fees for services (nonemployees):				
a Management				
b Legal	13,760.	12,478.	1,282.	
c Accounting	216,473.		216,473.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	39,786.	27,288.	12,498.	
12 Advertising and promotion	19,501.	18,168.	1,333.	
13 Office expenses	58,574.	50,495.	8,079.	
14 Information technology	280,660.	254,501.	26,159.	
15 Royalties				
16 Occupancy	2,230,517.	2,022,623.	207,894.	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials ...				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	178,137.	161,534.	16,603.	
23 Insurance	69,847.	63,337.	6,510.	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a STAFF DEVELOPMENT	224,164.	221,994.	2,170.	
b SUPPLIES/MATERIALS	118,688.	111,728.	6,960.	
c STUDENT SERVICES	75,310.	75,310.		
d EQUIPMENT/FURNISHINGS	6,836.	6,212.	624.	
e All other expenses	-2,601.	-2,359.	-242.	
25 Total functional expenses. Add lines 1 through 24e	10,176,030.	9,050,216.	1,125,814.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **11**

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	2,992,175.	1	3,760,175.
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net	248,982.	3	251,370.
	4 Accounts receivable, net		4	
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	169,288.	9	55,578.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	1,553,994.		
	b Less: accumulated depreciation	960,438.	10c	593,556.
	11 Investments - publicly traded securities		11	
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	75,605.	15	100,673.
16 Total assets. Add lines 1 through 15 (must equal line 33)	4,108,516.	16	4,761,352.	
Liabilities	17 Accounts payable and accrued expenses	745,417.	17	496,585.
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties	924,477.	24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	313,394.	25	615,778.
	26 Total liabilities. Add lines 17 through 25	1,983,288.	26	1,112,363.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	2,125,228.	27	3,648,989.
	28 Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	2,125,228.	32	3,648,989.
	33 Total liabilities and net assets/fund balances	4,108,516.	33	4,761,352.

Form **990** (2020)

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Form 990 (2020)

46-4361220 Page **12**

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	11,699,791.
2	Total expenses (must equal Part IX, column (A), line 25)	2	10,176,030.
3	Revenue less expenses. Subtract line 2 from line 1	3	1,523,761.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	2,125,228.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	3,648,989.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII ☒

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	2a	X
b	Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	2b	X
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	2c	X
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____	3a	X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits _____	3b	

Form **990** (2020)

Department of the Treasury
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2020

Open to Public Inspection

Employer identification number
46-4361220

Part I	Reason for Public Charity Status. (All organizations must complete this part.) See instructions.
---------------	---

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- ☐ 1 A church, convention, conferences of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- ☒ 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
- ☐ 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- ☐ 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
- ☐ 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- ☐ 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- ☐ 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- ☐ 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- ☐ 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- ☐ 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- ☐ 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- ☐ 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - ☐ a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - ☐ b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - ☐ c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - ☐ d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - ☐ e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.

f Enter the number of supported organizations

g Provide the following information about the supported organization(s).

g Provide the following information about the supported organization(s).						
(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ. 032021 01-25-21 Schedule A (Form 990 or 990-EZ) 2020

CHARTER HIGH SCHOOL FOR LAW

Schedule A (Form 990 or 990-EZ) 2020 **AND SOCIAL JUSTICE**

46-4361220 Page 2

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources ...						
9 Net income from unrelated business activities, whether or not the business is regularly carried on ...						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2020 (line 6, column (f), divided by line 11, column (f))	14	%
15 Public support percentage from 2019 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2020. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		
<input type="checkbox"/>		
b 33 1/3% support test - 2019. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		
<input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		
<input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2019. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		
<input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		
<input type="checkbox"/>		

Schedule A (Form 990 or 990-EZ) 2020

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2020 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2019 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2020 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2019 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2020. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests - 2019. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in lines 11b and 11c below, the governing body of a supported organization?		
11a		
b A family member of a person described in line 11a above?		
11b		
c A 35% controlled entity of a person described in line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI .		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
1		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
2		
3 By reason of the relationship described in line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		
3		

Section E. Type III Functionally Integrated Supporting Organizations

	Yes	No
1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2 Activities Test. Answer lines 2a and 2b below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		
2a		
b Did the activities described in line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.		
2b		
3 Parent of Supported Organizations. Answer lines 3a and 3b below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No" provide details in Part VI .		
3a		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		
3b		

CHARTER HIGH SCHOOL FOR LAW

Schedule A (Form 990 or 990-EZ) 2020 **AND SOCIAL JUSTICE**

46-4361220 Page 6

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). See instructions.
All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount		(A) Prior Year	(B) Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Schedule A (Form 990 or 990-EZ) 2020

CHARTER HIGH SCHOOL FOR LAW

Schedule A (Form 990 or 990-EZ) 2020 **AND SOCIAL JUSTICE**

46-4361220 Page 7

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions		Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	1	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	3	
4 Amounts paid to acquire exempt-use assets	4	
5 Qualified set-aside amounts (prior IRS approval required - <i>provide details in Part VI</i>)	5	
6 Other distributions (<i>describe in Part VI</i>). See instructions.	6	
7 Total annual distributions. Add lines 1 through 6.	7	
8 Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8	
9 Distributable amount for 2020 from Section C, line 6	9	
10 Line 8 amount divided by line 9 amount	10	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2020	(iii) Distributable Amount for 2020
1 Distributable amount for 2020 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2020 (reasonable cause required - <i>explain in Part VI</i>). See instructions.			
3 Excess distributions carryover, if any, to 2020			
a From 2015			
b From 2016			
c From 2017			
d From 2018			
e From 2019			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2020 distributable amount			
i Carryover from 2015 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2020 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2020 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2020, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2020. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 Excess distributions carryover to 2021. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2016			
b Excess from 2017			
c Excess from 2018			
d Excess from 2019			
e Excess from 2020			

Schedule A (Form 990 or 990-EZ) 2020

CHARTER HIGH SCHOOL FOR LAW

Schedule A (Form 990 or 990-EZ) 2020 **AND SOCIAL JUSTICE**

46-4361220 Page **8**

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
(See instructions.)

DRAFT

Schedule B(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**

- ▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2020

Name of the organization

CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE

Employer identification number

46-4361220

Organization type (check one):

Filers of:**Section:**

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization CHARTER HIGH SCHOOL FOR LAW AND SOCIAL JUSTICE	Employer identification number 46-4361220
---	---

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	SMALL BUSINESS ADMINISTRATION-PPP FUNDS 409 THIRD STREET SW WASHINGTON, DC 20024	\$ 924,477.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	NYS EDUCATION DEPARTMENT - CARES ACT (ESSER FUND) 89 WASHINGTON AVENUE, ROOM 410W EB ALBANY, NY 12234	\$ 213,223.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	NYS EDUCATION DEPARTMENT - FEDERAL INDIVIDUALS WITH DISABILITIES 89 WASHINGTON AVENUE, ROOM 410W EB ALBANY, NY 12234	\$ 54,919.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	NYS EDUCATION DEPARTMENT - EVERY STUDENT SUCCEEDS ACT 89 WASHINGTON AVENUE, ROOM 410W EB ALBANY, NY 12234	\$ 276,817.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	FEDERAL E-RATE PROGRAM 400 MARYLAND AVE., SW WASHINGTON, DC 20202	\$ 63,252.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Employer identification number

46-4361220

Part II

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____ _____ _____ _____	\$ _____	_____
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____ _____ _____ _____	\$ _____	_____

Name of organization

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Employer identification number

46-4361220**Part III**

Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this info. once.) ► \$ _____

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**
▶ **Attach to Form 990.**

▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

OMB No. 1545-0047

2020

Open to Public Inspection

Name of the organization CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE

Employer identification number
46-4361220

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).
☐ Preservation of land for public use (for example, recreation or education) ☐ Preservation of a historically important land area
☐ Protection of natural habitat ☐ Preservation of a certified historic structure
☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1

(ii) Assets included in Form 990, Part X

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1

b Assets included in Form 990, Part X

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2020

Schedule D (Form 990) 2020

Part III	Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets <i>(continued)</i>
-----------------	---

to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Schedule D (Form 990) 2020

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Schedule D (Form 990) 2020

46-4361220 Page **3**

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) DEFERRED LEASE LIABILITY	615,778.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	615,778.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ... ☒

Schedule D (Form 990) 2020

**CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Schedule D (Form 990) 2020

46-4361220 Page **4**

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	11,699,791.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	11,699,791.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	11,699,791.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	10,176,030.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	10,176,030.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	10,176,030.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2:

THE CHARTER SCHOOL IS A TAX-EXEMPT ORGANIZATION UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE AND APPLICABLE STATE REGULATIONS AND, ACCORDINGLY, IS EXEMPT FROM FEDERAL AND STATE TAXES ON INCOME.

THE CHARTER SCHOOL FILES FORM 990 TAX RETURNS IN THE U.S. FEDERAL JURISDICTION. THE TAX RETURNS FOR THE YEARS ENDED JUNE 30, 2018 THROUGH JUNE 30, 2021 ARE STILL SUBJECT TO POTENTIAL AUDIT BY THE IRS. MANAGEMENT OF THE CHARTER SCHOOL BELIEVES IT HAS NO MATERIAL UNCERTAIN TAX POSITIONS AND, ACCORDINGLY IT WILL NOT RECOGNIZE ANY LIABILITY FOR UNRECOGNIZED TAX BENEFITS.

CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE

Schedule D (Form 990) 2020

46-4361220 Page 5

Part XIII Supplemental Information *(continued)*

DRAFT

Schedule D (Form 990) 2020

SCHEDULE E
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Schools

► **Complete if the organization answered "Yes" on Form 990,
Part IV, line 13, or Form 990-EZ, Part VI, line 48.**

► **Attach to Form 990 or Form 990-EZ.**

► **Go to www.irs.gov/Form990 for the latest information.**

OMB No. 1545-0047

2020

**Open to Public
Inspection**

Name of the organization **CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE**

Employer identification number
46-4361220

Part I

- 1** Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?
- 2** Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?
- 3** Has the organization publicized its racially nondiscriminatory policy on its primary publicly accessible Internet homepage at all times during its taxable year in a manner reasonably expected to be noticed by visitors to the homepage, or through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe. If "No," please explain. If you need more space, use Part II
- THE SCHOOL INCLUDES A NONDISCRIMINATORY POLICY IN ITS PUBLICATION MATERIALS USED TO INFORM THE LOCAL COMMUNITY.**

- 4** Does the organization maintain the following?
- a** Records indicating the racial composition of the student body, faculty, and administrative staff?
- b** Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?
- c** Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?
- d** Copies of all material used by the organization or on its behalf to solicit contributions?
- If you answered "No" to any of the above, please explain. If you need more space, use Part II.
- THE SCHOOL IS A FREE PUBLIC SCHOOL AND DOES NOT AWARD SCHOLARSHIPS OR FINANCIAL ASSISTANCE.**

- 5** Does the organization discriminate by race in any way with respect to:
- a** Students' rights or privileges?
- b** Admissions policies?
- c** Employment of faculty or administrative staff?
- d** Scholarships or other financial assistance?
- e** Educational policies?
- f** Use of facilities?
- g** Athletic programs?
- h** Other extracurricular activities?
- If you answered "Yes" to any of the above, please explain. If you need more space, use Part II.

- 6a** Does the organization receive any financial aid or assistance from a governmental agency?
- b** Has the organization's right to such aid ever been revoked or suspended?
- If you answered "Yes" on either line 6a or line 6b, explain on Part II.
- 7** Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," explain on Part II

	YES	NO
1	X	
2	X	
3	X	
4a	X	
4b		X
4c	X	
4d	X	
5a		X
5b		X
5c		X
5d		X
5e		X
5f		X
5g		X
5h		X
6a	X	
6b		X
7	X	

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or Form 990-EZ.

Schedule E (Form 990 or 990-EZ) 2020

Part II **Supplemental Information.** Provide the explanations required by Part I, lines 3, 4d, 5h, 6b, and 7, as applicable. Also provide any other additional information.

LINE 6 - EXPLANATION OF GOVERNMENT FINANCIAL AID:

THE SCHOOL RECEIVED START-UP GRANTS AND IS NOW RECEIVING GRANTS FOR FACILITIES AND IMPLEMENTATION AND CORE FINANCIAL AID.

DRAFT

**SCHEDULE J
(Form 990)**

Department of the Treasury
Internal Revenue Service

Compensation Information

- For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees
 ▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
 ▶ Attach to Form 990.
 ▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2020

Open to Public
Inspection

Name of the organization **CHARTER HIGH SCHOOL FOR LAW AND SOCIAL JUSTICE** Employer identification number **46-4361220**

Part I Questions Regarding Compensation

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- | | |
|--|--|
| <input type="checkbox"/> First-class or charter travel | <input type="checkbox"/> Housing allowance or residence for personal use |
| <input type="checkbox"/> Travel for companions | <input type="checkbox"/> Payments for business use of personal residence |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees |
| <input type="checkbox"/> Discretionary spending account | <input type="checkbox"/> Personal services (such as maid, chauffeur, chef) |

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

3 Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- | | |
|---|---|
| <input type="checkbox"/> Compensation committee | <input type="checkbox"/> Written employment contract |
| <input type="checkbox"/> Independent compensation consultant | <input type="checkbox"/> Compensation survey or study |
| <input checked="" type="checkbox"/> Form 990 of other organizations | <input checked="" type="checkbox"/> Approval by the board or compensation committee |

4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

a Receive a severance payment or change-of-control payment?

b Participate in or receive payment from a supplemental nonqualified retirement plan?

c Participate in or receive payment from an equity-based compensation arrangement?

If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.

5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

a The organization?

b Any related organization?

If "Yes" on line 5a or 5b, describe in Part III.

6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

a The organization?

b Any related organization?

If "Yes" on line 6a or 6b, describe in Part III.

7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

	Yes	No
1b		
2		
4a		X
4b		X
4c		X
5a		X
5b		X
6a		X
6b		X
7		X
8		X
9		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2020

Schedule J (Form 990) 2020

Page 2

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

[illegible]

CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE

Schedule J (Form 990) 2020

46-4361220

Page 3

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

DRAFT

Schedule J (Form 990) 2020

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2020

Open to Public
Inspection

Name of the organization

CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE

Employer identification number
46-4361220

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

WILL INCLUDE MENTORING OPPORTUNITIES WITH LAW STUDENTS AND ATTORNEYS
AND PARTNERSHIPS WITH INSTITUTIONS OF HIGHER LEARNING. THESE
INSTITUTIONS WILL OFFER COLLEGE AND LAW SCHOOL EXPERIENCES TO OUR
STUDENTS AND SHARE WITH THEM THE ACADEMIC BENCHMARKS AND HABITS
NECESSARY TO GAIN ENTRANCE TO COLLEGE AND LAW SCHOOL.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

EMPOWER STUDENTS, AND WILL EQUIP THEM WITH THE ACADEMIC SKILLS TO EARN
A REGENTS DIPLOMA AND GAIN ADMISSION TO THE COLLEGE OF THEIR CHOICE
PREPARED FOR SUCCESS. THE SCHOOL WILL CREATE A PATHWAY FOR ITS STUDENTS
TO LAW SCHOOL AND CAREERS AS ATTORNEYS. THE PATHWAY WILL INCLUDE
MENTORING OPPORTUNITIES WITH LAW STUDENTS AND ATTORNEYS AND
PARTNERSHIPS WITH INSTITUTIONS OF HIGHER LEARNING. THESE INSTITUTIONS
WILL OFFER COLLEGE AND LAW SCHOOL EXPERIENCES TO OUR STUDENTS AND SHARE
WITH THEM THE ACADEMIC BENCHMARKS AND HABITS NECESSARY TO GAIN ENTRANCE
TO COLLEGE AND LAW SCHOOL.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

NECESSARY TO GAIN ENTRANCE TO COLLEGE AND LAW SCHOOL.

FORM 990, PART VI, SECTION B, LINE 11B:

THE DRAFT FORM 990 IS REVIEWED BY THE BOARD OF DIRECTORS. THE BOARD
APPROVES FORM 990 WHICH IS THEN SIGNED BY THE BOARD DESIGNEE.

FORM 990, PART VI, SECTION B, LINE 12C:

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) 2020

Name of the organization CHARTER HIGH SCHOOL FOR LAW
AND SOCIAL JUSTICE

Employer identification number
46-4361220

THE ORGANIZATION SHARES ITS CONFLICT OF INTEREST POLICY WITH BOARD MEMBERS
AND OFFICERS AS PART OF THEIR REGULAR MEETINGS. OFFICERS, DIRECTORS AND KEY
EMPLOYEES ARE EXPECTED TO DECLARE IF AT ANY POINT A CONFLICT OF INTEREST
EXISTS.

FORM 990, PART VI, SECTION B, LINE 15:

COMPARABLE DATA IS USED BY THE BOARD WHEN DETERMINING THE COMPENSATION OF
OFFICERS AND KEY EMPLOYEES.

FORM 990, PART VI, SECTION C, LINE 19:

THESE DOCUMENTS ARE LOCATED AT THE SCHOOL AND ARE AVAILABLE UPON REQUEST.

PART XII, LINE 2C EXPLANATION

THE PROCESS IS CONSISTENT WITH PRIOR YEAR.

Dashboard for them March 2022 BOT Meeting

2020-21 FINANCIAL PERFORMANCE

As of Month Ending:	02/28/2022		Benchmarks/Notes on funds
Cash (w/o escrow):	\$5,346,827.00	Target days of cash: 60	
Days of Cash on Hand:	166.4		
	Actual	Annual Projection	Variance or Projected Variance
Income	\$7,834,936.00	\$11,953,577.00	\$4,118,641.00
Expenses	\$8,058,885.00	\$12,107,740.00	\$4,048,855.00
Profit/(Loss)	-\$223,949.00	-\$154,163.00	\$69,786.00
Total Net Assets	\$6,400,995.00		
Total Net Liabilities	\$2,975,958.00		
Debt Ratio (Liabilities/Assets)	0.46		Target: Debt Ratio>1

DATA AS OF February

2021-22 STUDENT ENROLLMENT													
GRADE	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	7/1/2021(Projections)	August	
9	125	125	122	138	138	138						120	
10	115	115	112	116	116	116						100	
11	101	101	100	110	110	110						100	
12	100	100	99	86	86	86						100	
TOTAL	441	441	433	450	450	450	0	0	0	0	0	420	
TARGET	450	450	450	450	450	450	450	450	450	450	450	450	
VARIANCE	9	9	17	0	0	0	450	450	450	450	450	30	

[illegible]

2021-22: % OF STUDENTS WHO ARE CHRONICALLY ABSENT (> THAN 10% OF TIME)	
	YTD
High School	
SWD	
ELL	
FRL	
Homeless	
General Education	

RE-ENROLLMENT (19-20 -> 20-21)	
Student Group	% Re-Enrolled
All Students	96%
SWD	99%
ELL	99%
FRL	96%

21-22 STUDENT SUSPENSIONS		
	YTD	
	In	Out
Number of High School Suspensions	4	17
Total # Days of Suspension HS	4	40
% of HS Population with at least 1 Susp	0.9%	2.7%
% of Total Population with at least 1 Susp	0	0

2021-22 STUDENT DEMOGRAPHICS (% of Population)			
	CHSLSJ		CSD 10
% Subgroup	As of 2021 BEDS	2020 BED	HS
Male	23%		
Female	77%		
SWD	18%		
ELL	19%		
FRL	93%		
Homeless	2%		
Asian			
Black/African American	13%		
Hispanic/Latino	82%		
MultiRacial/Other	5.00%		
White			
% CSD 10			
% outside CSD 10			

21-22 STAFF		
STAFF VACANCIES as of February		
<p>Hired 1 TEMP Cafeteria Staff Member</p> <p>Looking for 2 Guidance Counselors</p>		
STAFF COMPOSITION		
	February	
CATEGORY	#	%
FTE Teachers (Certified)	27	39%
FTE Teachers (Uncertified)	15	22%
Assistant Teachers	0	0%
Administrators	13	19%
Other Staff	14	20%
Total Staff	69	100%
Student Teachers	2	

[illegible]

DATA AS OF February

10	5	2	0								2		
11	4	1	0								1		
12	2	1	0								1		
Total	27	7	0	0	0	0	0	0	0	0			

2021-22# OF STUDENT WITHDRAWALS BY REASON	
Reason	YTD
Moved outside NYC	8
Dissatisfied	1
Special Education Needs	
Left for more selective school	3
Other/Unknown	22
Expelled	
Total	34

Dashboard for January for February BOT 2021

December BOT

21-22 HIGH SCHOOL REGENT COURSE PERFORMANCE								
REGENT SUBJECT	Q1		Q 2		Q 3		Q4	
	# students in the class	%Pass	# students in the class	%Pass	# students in the class	%Pass	# students in the class	%Pass
ALGEBRA I	113	49%	116	45%				
ALGEBRA II	43	100%	43	100%				
CHEMISTRY	27	96%	27	81%				
EARTH SCIENCE	100	89%	96	68%				
ENGLISH III	76	99%	79	94%				
GEOMETRY	61	97%	61	97%				
GLOBAL II	90	91%	88	93%				
US HISTORY	80	93%	77	78%				
LIVING ENVIRONMENT	117	62%	118	63%				
PHYSICIS								

21-22 HIGH SCHOOL STAR ASSESSMENT PERFORMANCE								
	Grade 9		Grade 10		Grade 11		Grade 12	
	ELA	Math	ELA	Math	ELA	Math	ELA	Math
Baseline % at Grade Level	5%	14%	4%	29%	13%	20%	6%	20%
Percent at Cusp	21%	13%	16%	19%	10%	9%	13%	4%
Midline (February) % at Grade Level	8%	16%	10%	23%	16%	30%	6%	17%
Percent at Cusp	11%	9%	6%	6%	4%	6%	6%	6%
Final (June) % at Grade Level								
Percent at Cusp								

HIGH SCHOOL: CLASS OF 2022: AGGREGATE ON TRACK TO GRADUATE % OF STUDENTS IN A COHORT, IN THE AGGREGATE AND DISAGGREGATED BY SUBGROUP THAT HAVE PASSED 3 OUT OF 5 REGENTS REQUIRED FOR GRADUATION BY THEIR 3RD YEAR		
As of November	# in Cohort	% Passing 3 of 5
All Students	86	100%
SWD	11	100%
ELL	2	100%
FRL	77	100%
Black/African American	12	100%
Hispanic/Latino	74	100%

HIGH SCHOOL: COLLEGE		
	Class of 2021	Class of 2022
% of Seniors Who Submitted a College application	83%	98%
% of Seniors Accepted into College	82%	40%
% of Seniors Matriculating into College	70%	
% of Students who Return for their 2nd year in College		
% of Students who Return for their 3rd year in College		
% of students who graduate from college in 4 years		
% of students who graduate from college in 5 years		
% of students who graduate from college in 7 years		
% of students who drop out of college		

Percent of Graduation Cohort Passing Regents Exam as of November 2021					
	Math	Science	English	History	Other
Class of 2022	99%	100%	93%	100%	
Class of 2023	91%	89%	2%	89%	
Class of 2024	80%	81%	0	8%	

Percent of Graduation Cohort Enrolled in One or More College Courses or AP courses			
	1 Course	2 Courses	3 or More Courses
Class of 2022	13%	6%	3%
Class of 2023	16%	11%	5%

Credit Accumulation of Graduation Cohort		
	As of Sept. 2021	

HIGH SCHOOL GRADUATION: Graduation Rates of Cohorts By Type of Diploma (%)		
	Class 2021	Class 2022

Class of 2022: % with at least 33 credits	88%	
Class of 2023: % with at least 22 credits	85%	
Class of 2024: % with at least 11 credits	86%	
Class of 2025: % with at least 11 credits		

% of Graduation Cohort Enrolled in One or More AP Courses		
	1 AP	2 AP or more
Class of 2022	22%	5%
Class of 2023	24%	5%
Class of 2024		

HIGH SCHOOL GRADUATION: Graduation Rates of Cohorts (%)		
	Class of 2021	Class of 2022
4-Year Graduation Rate, All Students	100%	
4-Year Graduation Rate, ELLs	100%	
4-Year Graduation Rate, FRL	100%	
4-Year Graduation Rate, SWD	100%	
5-Year Graduation Rate, All Students	N/A	N/A
5-Year Graduation Rate, ELLs	N/A	N/A
5-Year Graduation Rate, FRL	N/A	N/A
5-Year Graduation Rate, SWD	N/A	N/A

Local Diploma	0.00%	
Regents Diploma	91.00%	
Regents Diploma with Adv Designation	9.00%	

% of Class that participated in a Law course	
Class of 2022	100%
Class of 2023	100%
Class of 2024	100%
Class of 2025	100%

PREDICTED HIGH SCHOOL GRADUATION: as of November 2021	
	Class of 2022
# of student in class	86
Percentage graduating for June 2022	94.00%
Percentage graduating for August 2022	6.00%